

SCHEDULE "A"

1. RECOMMENDATION

THAT an additional budget request in the amount of \$5,000.00 be hereby approved to complete landscaping works at the site of the new Columbarium; and

THAT Council hereby authorizes the additional request to be funded through the reallocation of \$5,000.00 from the Columbarium Reserve; and,

THAT in accordance with Notice By-law Number 144-2007, public notice is hereby given that Council intends to amend its 2009 Capital Budget at its September 21, 2009; and further

THAT Council hereby gives three readings to a by-law to amend the 2009 budget for this purpose.

2. RECOMMENDATION

THAT an additional budget request in the amount of \$60,000.00 be hereby approved to complete associated sidewalk works, a pedestrian handrail, vehicle guardrail and asphalt patching; and

THAT Council hereby authorizes the additional request to be funded through the reallocation of \$60,000.00 from the unused Roads allocation approved under the 2009 Capital Budget; and

THAT in accordance with Notice By-law Number 144-2007, public notice is hereby given that Council intends to amend its 2009 Capital Budget at its September 21, 2009 meeting; and further

THAT Council hereby gives three readings to a by-law to amend the 2009 budget for this purpose.

3. RECOMMENDATION

THAT an additional budget request in the amount of \$5,000.00 be hereby approved for the purchase of a new pipe camera to televise sanitary sewers; and

THAT Council hereby authorizes the additional request to be funded through the reallocation of \$5,000.00 from the Spare Grinder Pump allocation approved under the 2009 Water & Sewer Capital Budget; and

THAT in accordance with Notice By-law Number 144-2007, public notice is hereby given that Council intends to amend its 2009 Water & Sewer Capital Budget at its September 21, 2009 meeting; and further

THAT Council hereby gives three readings to a by-law to amend the 2009 budget for this purpose.

4. RECOMMENDATION

THAT an additional budget request in the amount of \$40,614.40 be hereby approved to purchase a Sidewalk Plough; and

THAT Council hereby authorizes the additional request to be funded through the reallocation of \$28,000.00 from the Engineering Van approved under the 2009 Capital Budget as funds are not required as a unit was transferred from the Kenora Police Service and \$12,614.40 to be funded through an offsetting appropriation from the Equipment Reserve Fund; and

THAT in accordance with Notice By-law Number 144-2007, public notice is hereby given that Council intends to amend its 2009 Capital Budget and its Five Year Capital Budget at its September 21, 2009 meeting; and further

THAT Council hereby gives three readings to a by-law to amend the budgets for this purpose.